

# TSUBURAYA FIELDS HOLDINGS

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## Summary

(Translation)  
November 14, 2024

### TSUBURAYA FIELDS HOLDINGS INC. Consolidated Financial Results for the Six Months Ended September 30, 2024 (Under Japanese GAAP)

Company name: TSUBURAYA FIELDS HOLDINGS INC.  
(URL: <https://www.tsuburaya-fields.co.jp/e/>)  
Listing: Tokyo Stock Exchange  
Securities code: 2767  
URL: <https://www.tsuburaya-fields.co.jp/e/>  
Representative: Hidetoshi Yamamoto, President and Group CEO  
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Scheduled date to file semiannual securities report: November 14, 2024  
Scheduled date to commence dividend payments: -  
Preparation of supplementary material on quarterly financial results: Yes  
Holding of quarterly financial results briefing: Yes (for analysts and institutional investors)

(Yen amounts are rounded down to millions)

#### 1. Consolidated financial results for the six months ended September 30, 2024 (from April 1, 2024 to September 30, 2024)

##### (1) Consolidated operating results (cumulative)

(Percentages indicate YoY changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended September 30, 2024	45,760	(31.7)	4,071	(24.2)	5,330	(9.8)	2,823	(31.5)
September 30, 2023	67,015	58.7	5,370	52.0	5,907	57.4	4,123	62.6

(Note) Comprehensive income For the six months ended September 30, 2024: ¥ 4,009 million [9.7 %]  
For the six months ended September 30, 2023: ¥ 3,655 million [9.9 %]

	Basic earnings per share		Diluted earnings per share	
	Yen		Yen	
Six months ended September 30, 2024	45.08		44.98	
September 30, 2023	63.03		62.82	

##### (2) Consolidated financial position

	Total assets		Net assets		Equity-to-asset ratio	
	Millions of yen		Millions of yen		%	
As of September 30, 2024	87,704		48,966		50.2	
March 31, 2024	98,280		55,986		48.6	

(Reference) Equity As of September 30, 2024: ¥ 44,025 million  
As of March 31, 2024: ¥ 47,727 million

(Note) "Accounting Standard for Current Income Taxes" (ASBJ Statement No. 27, October 28, 2022) and other have been applied from the beginning of the FY2024. Figures for the FY2023 have been retroactively adjusted.

#### 2. Cash dividends

	Annual dividends				
	Q1-end	Q2-end	Q3-end	Fiscal year-end	Total
	Yen				
Fiscal year ended March 31, 2024	-	0.00	-	40.00	40.00
Fiscal year ending March 31, 2025	-	0.00			
Fiscal year ending March 31, 2025 (Forecast)			-	40.00	40.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

#### 3. Forecast of consolidated earnings for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

(Percentages indicate YoY changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Full-year	155,000	9.2	15,200	28.5	16,100	24.3	11,600	0.4	177.29	

(Note) Revision of the most recently released performance forecasts: None

The average number of shares outstanding during the period, which is the basis for calculating "basic earnings per share," is the number of issued shares as of March 31, 2024 (excluding treasury shares).

**\*Notes**

- (1) Changes in significant subsidiaries during the period: None
- (2) Application of accounting methods specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
  - (ii) Changes in accounting policies due to other reasons other than (3) (i): None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None

- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2024	65,429,150 shares
As of March 31, 2024	69,400,000 shares

- (ii) Number of treasury shares at the end of the period

As of September 30, 2024	3,259,900 shares
As of March 31, 2024	3,970,850 shares

- (iii) Average number of shares outstanding during the period (Accumulative)

Six months ended September 30, 2024	62,623,610 shares
Six months ended September 30, 2023	65,419,983 shares

\* Review of the accompanying six months consolidated financial statements by a certified public accountant or an auditing firm: None

\* Proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results, etc. may differ materially from the forecasts due to various factors.

For the assumptions underlying the forecasts, please refer to *1. Qualitative information on the quarterly financial results (1) Financial results* on page two and *(2) Earnings forecasts* on page five.

(How to obtain supplementary materials on financial results)

The Company is planning to hold a financial briefing (online) for analysts and institutional investors on Friday, November 15, 2024. Materials used at that briefing will be posted on the Company's website after the briefing as soon as possible.